

**PROVINCIAL
WATER & POWER**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Survey & Investigation (On-Going Schemes)																	
156	Project Planning for Remodeling of Khairpur Feeder East Canal.	Khairpur	Approved	7.963		0.100		2.963		3.063			4.900	4.900		38%	100%
157	Project Planning for Remodeling of Khairpur Feeder West Canal.	Khairpur	Approved	7.963		0.100		2.963		3.063			4.900	4.900		38%	100%
158	Feasibility of Dadu Canal Remodeling, PC-II.	Dadu	Approved	12.000		0.100		7.000		7.100			4.900	4.900		59%	100%
159	Feasibility Study for restoration of Dhoro Paran.	Mirpurkhas	Approved	5.607				3.000		3.000			2.607	2.607		54%	100%
160	Feasibility Study for Construction of Small Dams in Na Baran, Nai San & Nai Baz Kando & Other Nais in Khirthar Range including Bandhni.	Dadu	Approved	14.379									8.000	8.000		0%	56%
161	Establishment of Planning Monitoring & Evaluation Ce in Irrigation & Power Department.	Karachi	Un-approved	38.923									20.000	20.000		0%	51%
Total Survey Investigation (On-Going)				86.835	0	0.300	0	15.926	0	16.226	0	0	45.307	45.307	0		
Survey & Investigation (New Schemes)																	
162	Feasibility study of Re-charge Weirs constructed by NGOs in Nagarparkar.	Tharparkar	Un-Approved	5.000									2.000	2.000			40%
163	Feasibility study for Transition SCARP Tube wells to Private Sector (Phase-I)	Sindh	Un-Approved	5.000									2.000	2.000			40%
Total Survey Investigation (New)				10.000	0	0	0	0	0	0	0	0	4.000	4.000	0		
Total Survey Investigation				96.835	0	0.300	0	15.926	0	16.226	0	0	49.307	49.307	0		
Open Canal (On-Going Schemes)																	
164	Chotiari Resettlement Agency.	M.Khas	Approved	355.339		181.201		5.000		186.201		5.000		5.000		52%	54%
165	Assuring Water Supply for Karachi upgrading Kinjhar Lac System (under Urban Water Supply) .	Thatta	Approved	2306.713		165.000		50.000		215.000		100.000		100.000		9%	14%
166	Improvement of Road along Mirwah Canal from Bhurgri Regulator to Luqman Bye-Pass (Khairpur City 2.90 K.Ms.)	Khairpur	Approved	164.240		120.292		16.685		136.977		27.263		27.263		83%	100%
167	Lining of Rice Canal (Const: retaining wall) at RD-247	Larkana	Approved	59.039		48.140		7.221		55.361		3.678		3.678		94%	100%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2005-06 2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	to 252 both sides in Larkana City.		®														
168	Remodeling of Nather Detha from RD 0 to 60 & Extension RD 60 to 80 and Link Channel Ex-Nather Detha Distry RD 0 to 60	N'Feroze	(O) Approved (R) Un-app:	96.829 96.760		81.849				81.849		14.911		14.911		85%	100%
169	Training Institute of Irrigation & Power Department Hyd.	Hyderabad	Approved ®	27.071		13.500		9.971		23.471		3.600		3.600		87%	100%
170	Restoration / Strengthening and providing send coring banks of NW Canal RD-23 to 180.	Larkana	(O)Approved (R) Un-app:	98.839 141.830		60.000		16.106		76.106		10.000		10.000		54%	61%
171	Remodeling of Masu Wah & ext: of Imam Wah from RD-102 to 122 & Reh: of Bumbly Sub-branch from RD-0 to 19.0, Makai minor from RD-0 to 66.5, Mahar minor from RD-0 to 32.5 & Mubarak Minor RD-0 to 90.0	Ghotki	Approved	169.411		118.425		50.986		169.411		0.100		0.100		100%	100%
172	Extension of Machki Branch RD-132.5 to 157.5 and its Remodeling RD-0 to 132.5	Thatta	Approved	29.586				13.000		13.000		16.586		16.586		44%	100%
173	Remodeling and extension of Kingri Minor RD-0 to 29.	Khairpur	Un-approved	12.240								0.500		0.500		0%	4%
174	Constructing 2 Nos. foot bridges over Mir Wah Canal RD-69 to 79 Khairpur City Area.	Khairpur	Approved	7.956				0.800		0.800		7.156		7.156		10%	100%
175	Rehabilitation of banks of Mithrao Canal from RD-65 to 240 both sides.	Sanghar	Approved	198.320		4.993		95.338		100.331		45.000		45.000		51%	73%
176	Construction of Faqir Minor Ex-Sehar Wah at RD-87.5 including by remodeling Sehar Wah RD-0 to 87.5and Rehabilitation of Ghotki Feeder RD-0 to 63.	Ghotki	Approved ®	194.907				46.477		46.477		40.000		40.000		24%	44%
177	Constructing New Raj Minor from RD-0 to 50 and remodeling of Pitafi and Kundho Minor.	Ghotki	(O)Approved (R) Un-App:	35.207 49.997		9.994		25.000		34.994		15.003		15.003		70%	100%
178	Small surface drainage scheme 10-Dad Nawabshah.	Nawabshah	Approved	10.943		3.000		7.943		10.943		0.100		0.100		100%	101%
179	Construction of Bridges over Mirwah Canal at RD-240.	Khairpur	Approved	7.892				0.600		0.600		7.292		7.292		8%	100%
180	Construction of 3 Nos. Pumping Stations in Distt: Dadu and Construction of new Irrigation Channels Ex.Johi Branch at RD-35 left side to supplement the irrigation supplies of Kakar Distry.	Dadu	Un-approved (GOP)	120.135 85.724		34.411				34.411		0.100		0.100		29%	29%
181	Sand coring of RMC -Dadu Canal-Khairpur East-Abul Wah	Dadu/K'Pur N.Shah/N.F./Hyd	Un-Approved	95.387								10.000		10.000		0%	10%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
182	Rehabilitation of Regulators	Sindh	Approved	50.000				25.000		25.000		25.000		25.000		50%	100%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
183	Rehabilitation of irrigation offices in Sindh	Sindh	Un-Approved	50.000								20.000		20.000		0%	40%
184	Rehabilitation of residences of I&P Deptt: in Sindh	Sindh	Un-Approved	75.000								15.000		15.000		0%	20%
185	Installation of T/Well in tail portions of deficient channels in sweet zone.	Sindh	Un-Approved	203.220								25.000		25.000		0%	12%
186	Rehabilitation of inspection bungalows and Landhis	Sindh	Un-Approved	50.000								15.000		15.000		0%	30%
187	Construction of Ditch Channel from Nusrat Branch at RD-218 to Feed Kandhi Minor Sardarabad Minor Chodiko Minor and Jam Leghari Minor.	Nawabshah	Approved	96.687				10.000		10.000		25.000		25.000		10%	36%
188	Rehabilitation of Escape in I&P Deptt: under all Regions including SIDA.	Sindh	Un-approved	91.000								10.000		10.000		0%	11%
189	Human Resources Development for Private Sector Job.	Sindh	Un-approved	40.000								5.000		5.000		0%	13%
190	Construction / Completion of Missing On-going Schemes of Past Years.	Sindh	Approved (O) Un-app: (R)	28.643 150.000				25.916		25.916		20.000		20.000		17%	31%
191	Remodeling of Nagnah Distry from Head to Tail.	Hyderabad	Approved	24.802				3.000		3.000		21.802		21.802		12%	100%
192	Adding Two Spans to Railway Bridge at RD-74.5 along Dadu Canal.	Dadu	Approved	25.419				21.000		21.000		4.419		4.419		83%	100%
193	Constructing supplementing channel for Mohabbat Minor between Thull and Chori.	Larkana	Approved	43.479				5.000		5.000		10.000		10.000		11%	34%
194	Construction of Delay Action Dams Small Dams in Upper Kohistan.	Dadu & Larkana	Approved	72.108				3.000		3.000		20.000		20.000		4%	32%
195	Construction of Delay Action Dams Small Dams in Central Kohistan.	Dadu & Jamshoro	Approved	160.720				5.000		5.000		20.000		20.000		3%	16%
196	Construction of Delay Action Dams Small Dams and Recharge Dam in Lower Kohistan.	Jamshoro/ Karachi	Approved	244.000				5.000		5.000		20.000		20.000		2%	10%
197	Rehabilitation of Mirwah Talhar System from RD-0 to 225	Badin	Approved	12.125				6.000		6.000		6.125		6.125		49%	100%
198	Rehabilitation / Lining of Basran-II Minor (Head to Tail) Naseer Branch (Naseer Division).	M.P.Khas	Approved	23.074				5.000		5.000		18.074		18.074		22%	100%
199	Rehabilitation of Kashmore Colony i/c Compound Wal around Kashmore Colony & Irrigation Colony	Jacobabad	Approved	23.105				14.000		14.000		9.105		9.105		61%	100%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Jacobabad.																
200	Construction of new Piaro Minor at RD-34.0 Left Side Narly Minor.	Ghotki	Approved	58.406				20.000		20.000		28.406		28.406		34%	83%
201	Construction Lining & Metalled Road from RD-10 to RD-25 of Masu Minor.	Ghotki	Approved	57.089				23.000		23.000		34.089		34.089		40%	100%
202	Rehabilitation of Saeed Khan Minor RD-0 to 15 Ex.Mahi Wah. RD-94.4	Ghotki	Un-approved	11.726								11.726		11.726		0%	100%
203	Constg: New Islam Minor RD-0 to 17.5 Ex.Mahi Wah RD-85.5	Ghotki	Un-approved	30.409								10.000		10.000		0%	33%
204	Construction Lining & Metalled Road from RD-81 to RD-88 of Dahar Wah Upper	Ghotki	Approved	45.019				23.280		23.280		21.739		21.739		52%	100%
205	Rehabilitation / Re-sectioning of Danister Canal including structures & Aral Head Works.	Dadu	Approved	103.622				10.000		10.000		25.000		25.000		10%	34%
206	Lining of Rice Canal (Const: retaining wall) RD-252 to 267 both sides in Larkana City (Phase-II).	Larkana	Approved	186.114				5.000		5.000		30.000		30.000		3%	19%
207	Additional supplies for Chinni, Lakha & Damni Branch tails for Manchar.	Dadu	Approved	11.993				5.000		5.000		6.993		6.993		42%	100%
208	Conversion of Kamaro Minor from Non perennial to Perennial (High Court Orders).	Badin	Un-approved	8.139								8.139		8.139		0%	100%
209	Construction of Jandho Mari Drain.	Tando Allahyea	Approved	25.754				12.000		12.000		13.754		13.754		47%	100%
210	Construction Bux Ali Aradin Lift Channel at RD-294 L/S of Upper Nara Canal	Khairpur	Approved	46.068				5.000		5.000		41.068		41.068		11%	100%
211	Constructing Metahri Lift Channel at RD-293.5 R/S of Upper Nara Canal	Khairpur	Approved	31.105				5.000		5.000		26.105		26.105		16%	100%
212	Construction of Malhia Sub Drain	Thatta	Approved	14.032				5.000		5.000		9.032		9.032		36%	100%
213	Linning of Abro Disty (Retaining Wall) RD-0 to 7 B/S in Larkana City.	Larkana	Approved	59.284				7.000		7.000		23.853		23.853		12%	52%
214	Lining of Kakole Branch from RD-20 to 26 B/S (City Part)	Dadu	Approved	37.457				3.000		3.000		15.000		15.000		8%	48%
215	Construction of Lakhayjo Wandio Madan Wai Bund with RCC Spillway in Nangarparkar Area.	Mithi	Approved	64.630				20.000		20.000		20.000		20.000		31%	62%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
216	Detailed design and Rehabilitation of Irrigation Bunds in Nangarparkar Area.	Mithi	Approved	255.558				18.000		18.000		30.000		30.000		7%	19%
217	Construction of Road Bridge at RD-512 on Lower Nara Canal at Village Ghulam Nabi Shah.	Umerkot	Approved	15.236				5.000		5.000		10.236		10.236		33%	100%
218	Construction of Aujo Escape at RD-135 Ex.Nara Canal	M.P.Khas	Un-approved	72.000								2.000		2.000		0%	3%
219	Construction of Ahmed Raju Link Drain L.B.C.A.W.B.	Badin	Un-approved	11.484								11.484		11.484		0%	100%
220	Extension of 1R Fuleli of 1R Fuleli Guni Outfall Drain.	Badin	Un-approved	10.574								10.574		10.574		0%	100%
221	Construction of Irrigation Complex at Larkana.	Larkana	Un-approved	100.000								12.000		12.000		0%	12%
222	Construction of XEN Office Block & Residence Building at Shaheed Fazal Rahu.	Badin	Approved	8.262				4.000		4.000		4.262		4.262		48%	100%
223	Renovation/Reh: of AXEN Office Block & Residence at Badin.	Badin	Approved	5.886				4.000		4.000		1.886		1.886		68%	100%
224	Construction of 11 KVA Separate Feeder at Ruk-Masiti (Sindh Wah) & Garhiyasin Pumping Station.	Shikarpur	Approved	17.903				17.903		17.903		0.100		0.100		100%	101%
225	Construction of Bund Weir-III across River Malir at RD-62.4 Demlottee Well No.3 & 4	Karachi	Un-Approved	342.813				3.000		3.000		15.000		15.000		1%	5%
226	Remodeling and additional Gate of Rein Distributary Dad Irrigation Division.	Nawabshah	Approved	22.126				8.990		8.990		13.136		13.136		41%	100%
227	Construction of Ringyoon Link Drain in 3R Western Mir Sub Drain at RD-62 I.P. Side	Badin	Approved	3.452				3.452		3.452		0.100		0.100		100%	103%
228	Constt: of Prestressed Bridge over Dadu Canal at RD 564 (Phulji Dawaich Road).	Dadu	Approved	6.568		4.600		1.968		6.568		0.100		0.100		100%	101%
Total Open Canal (On-Going)				7490.456	0	845.405	0	682.636	0	1528.041	0	1031.596	0	1031.596	0		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Open Canal (New Schemes)																	
229	Remodeling & Extension of Gadeji Link Channel upto RD-35 Naukot Branch to supplement Mehrfab Wah & Machhar Minor.	Khairpur	Un-Approved	41.421								5.000		5.000			
230	Constt: of new / road Bridge RD-42, RD-47 Dahar Wah Lower and new road bridge RD-57 Mahi Wah, new bridge over Jado Minor near village Wali Muahmmad Leghari and new road bridge Bumby Sub Branch RD-85 in Minor Division Ghotki.	Ghotki	Un-Approved	9.200								4.200		4.200			
231	Creation of Small Dams Organization.	Sindh	Un-Approved	15.000								5.000		5.000			
232	Haji Pur Link Drain (Part-II).	T.M.Khan	Un-Approved	3.300								3.300		3.300			
233	Construction of X-Regulator on Fuleli Canal at RD-208	Badin	Un-Approved	90.000								5.000		5.000			
234	Rehabilitation of Shaikha Wah from RD-0 to 30.	Thatta	Un-Approved	7.500								7.500		7.500		0%	100%
235	Construction Stone Pitching & Protection Wall with widening metallic road on inspection path ols Phulleli Canal U/S Kali Mori Bridge.	Hyderabad	Un-Approved	10.000								2.000		2.000		0%	20%
236	Stone Pitching along Desert Pat Feeder RD-2 to 37.	Kashmore	Un-Approved	115.000								5.000		5.000			
237	Construaction Retaining Wall along Ghar Branch RD-2.5 to 5.0 B/S in Larkana City Phase-II.	Larkana	Un-Approved	40.000								5.000		5.000			
238	Surface Drainage Scheme in Deh Dalel Dero, Satpuri and 19 Jalalani Taluka Sakrand Distt: Nawabshah.	Nawabshah	Un-Approved	64.113								4.000		4.000		0%	6%
239	Construaction of Retaining Wall along Dadu Canal banks RD-7 to 11 L/S near Sukkur Bye-pass road.	Sukkur	Un-Approved	30.000								5.000		5.000		0%	17%
240	Rehabilitation of Electricity in Barage Township.	Sukkur	Un-Approved	15.000								3.000		3.000		0%	20%
241	Rehabilitation of Draining Line in Bridge Township Sukkur.	Sukkur	Un-Approved	5.000								5.000		5.000			
242	Extension of Naseer Minor.	Ghotki	Un-Approved	5.000								5.000		5.000			
243	Construction of RCC over Head Tank in Bridge	Sukkur	Un-Approved	5.000								5.000		5.000			

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	Township Sukkur.																
244	Construction of Dargh Minor RD-0 to 22.5 X-K.B Feeder Lower RD-5.0	Thatta	Un-Approved	80.500								5.000		5.000			
245	Construction new supplement tail area of Dalipota, Abji, Let Minor & Link Channel.	N/Feroze	Un-Approved	151.116								10.000		10.000		0%	7%
246	Lining along Dingro Minor from RD-3 and Repair to old bridge at RD-4.	Ghotki	Un-Approved	3.281								3.281		3.281		0%	100%
247	installation of 2 Nos. of 3.0 cusec each capacity saline Tube wells in Deh Jakhro UC Sikandarabad.	Sanghar	Un-Approved	4.022								4.022		4.022		0%	100%
248	Grant of Pumping Scheme at Dadu Canal Mile 132 Dadu Tail.	Dadu	Un-Approved	10.000								3.000		3.000			
249	4-R Tando Bago Sub Drain from RD-0 to 35.5in Tando Muhammad Khan.	T.M.Khan	Un-Approved	26.000								10.000		10.000		0%	38%
250	Lining of Korai Minor.	Ghotki	Un-Approved	75.031								13.000		13.000			
251	Lining of Mira Khorl Minor in Rohi Circle.	T.A.Yar	Un-Approved	36.400								2.000		2.000			
252	Construction of Check Dams along Nai Baran.	Jamshoro	Un-Approved	300.000								13.123		13.123			
253	New proposed Bukhari Minor & Rehabilitation of Bumbly Sub Branch RS-19 to 153 and shifting of Head Regulator Lath Waro Minor.	Ghotki	Un-Approved	55.000								5.000		5.000		0%	9%
254	Remodeling of Kur Kaim Minor from RD-0 to Tail & of Kur Kaim upto RD-52000 Lundki Distry, to supplement the Lundki Distry.	Nawabshah	Un-Approved	94.742								5.000		5.000			
Total Open Canal (New)				1291.626	0	0	0	0	0	0	0	142.426	0	142.426	0		
Total Open Canal				8782.082	0	845.405	0	682.636	0	1528.041	0	1174.022	0	1174.022	0		

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Power Sector (On-Going Schemes)																	
255	Creation of Power Development Cell at Karachi.		Approved	28.943									10.000	10.000			35%
256	Village Electrification	Sindh	Un-approved	800.000				100.000		100.000		50.000		50.000		13%	19%
Total Power Sector (On-Going)				828.943	0	0	0	100.000	0	100.000	0	50.000	10.000	60.000	0		
Power Sector (New Scheme)																	
257	Village Electrification Goths of Karachi.	Karachi	Un-approved	50.000								5.000		5.000			10%
Total Power Sector (New)				50.000	0	0	0	0	0	0	0	5.000	0	5.000	0		
Total Power Sector				878.943	0	0	0	100.000	0	100.000	0	55.000	10.000	65.000	0		
Federally Funded / Donor Assisted Schemes																	
National Drainage Programme																	
258	National Drainage Programme	Sindh	Approved	1668.000		38.749		70.000		108.749		141.671		141.671			
Total NDP				1668.000	0	38.749	0	70.000	0	108.749	0	141.671	0	141.671			
Water Sector Improvement Programme																	
259	Water Sector Improvement Programme (WSIP)	Sindh	Un-approved	10200.000	8400.000							70.000		70.000			
Total WSIP				10200.000	8400.000	0	0	0	0	0	0	70.000	0	70.000	0		
Total Federally Funded Schemes				11868.000	8400.000	38.749	0	70.000	0	108.749	0	211.671	0	211.671	0		
Total On-Going Schemes				20274.234	8400.000	884.454	0	868.562	0	1753.016	0	1293.267	55.307	1348.574	0		
Total New schemes				1351.626	0	0	0	0	0	0	0	147.426	4.000	151.426	0		
Total Water & Power (Irrigation)				21625.860	8400.000	884.454	0	868.562	0	1753.016	0	1440.693	59.307	1500.000	0		